

**Escalation Ladder**  
**FINAL Version 2017-3 based on APPROVED budget**

Escalation Ladder

Year	2017		2017			2018			2019			2020		
	Old Adj. Model	New Model	10% Transitioned			40% Transitioned			80% Transitioned			100% Transitioned		
			Year 1	Y1 \$ Δ	Y1 % Δ	Year 2	Y2 \$ Δ	Y2 % Δ	Year 3	Y3 \$ Δ	Y3 % Δ	Year 4	Y4 \$ Δ	Y4 % Δ
Library	No Transition													
ARDSLEY	\$ 37,696.29	\$ 37,994.24	\$ 37,726.09	\$29.79	0.08%	\$ 37,815.47	\$119.18	0.24%	\$ 37,934.65	\$238.36	0.32%	\$ 37,994.24	\$297.95	0.16%
NORTH CASTLE	\$ 52,777.16	\$ 61,112.66	\$ 53,610.71	\$833.55	1.58%	\$ 56,111.36	\$3,334.20	4.66%	\$ 59,445.56	\$6,668.40	5.94%	\$ 61,112.66	\$8,335.50	2.80%
BEDFORD HILLS	\$ 23,484.12	\$ 22,571.04	\$ 23,392.81	(\$91.31)	-0.39%	\$ 23,118.89	(\$365.23)	-1.17%	\$ 22,753.66	(\$730.46)	-1.58%	\$ 22,571.04	(\$913.08)	-0.80%
BEDFORD VILLAGE	\$ 27,927.23	\$ 28,234.02	\$ 27,957.91	\$30.68	0.11%	\$ 28,049.95	\$122.72	0.33%	\$ 28,172.66	\$245.43	0.44%	\$ 28,234.02	\$306.79	0.22%
BRIARCLIFF	\$ 34,831.37	\$ 35,139.94	\$ 34,862.23	\$30.86	0.09%	\$ 34,954.80	\$123.43	0.27%	\$ 35,078.23	\$246.86	0.35%	\$ 35,139.94	\$308.57	0.18%
BRONXVILLE	\$ 47,375.83	\$ 59,689.00	\$ 48,607.15	\$1,231.32	2.60%	\$ 52,301.10	\$4,925.27	7.60%	\$ 57,226.37	\$9,850.54	9.42%	\$ 59,689.00	\$12,313.17	4.30%
CHAPPAQUA	\$ 73,336.71	\$ 69,331.06	\$ 72,936.15	(\$400.57)	-0.55%	\$ 71,734.45	(\$1,602.26)	-1.65%	\$ 70,132.19	(\$3,204.52)	-2.23%	\$ 69,331.06	(\$4,005.65)	-1.14%
CROTON	\$ 43,234.31	\$ 46,569.88	\$ 43,567.87	\$333.56	0.77%	\$ 44,568.54	\$1,334.23	2.30%	\$ 45,902.77	\$2,668.46	2.99%	\$ 46,569.88	\$3,335.57	1.45%
DOBBS FERRY	\$ 38,630.68	\$ 42,908.22	\$ 39,058.43	\$427.75	1.11%	\$ 40,341.70	\$1,711.02	3.29%	\$ 42,052.71	\$3,422.03	4.24%	\$ 42,908.22	\$4,277.54	2.03%
EASTCHESTER	\$ 62,412.02	\$ 62,453.12	\$ 62,416.13	\$4.11	0.01%	\$ 62,428.46	\$16.44	0.02%	\$ 62,444.90	\$32.88	0.03%	\$ 62,453.12	\$41.10	0.01%
GREENBURGH	\$ 147,698.48	\$ 121,350.74	\$ 145,063.71	(\$2,634.77)	-1.78%	\$ 137,159.38	(\$10,539.10)	-5.45%	\$ 126,620.29	(\$21,078.19)	-7.68%	\$ 121,350.74	(\$26,347.74)	-4.16%
HARRISON	\$ 63,037.07	\$ 69,399.74	\$ 63,673.34	\$636.27	1.01%	\$ 65,582.14	\$2,545.07	3.00%	\$ 68,127.21	\$5,090.14	3.88%	\$ 69,399.74	\$6,362.67	1.87%
HASTINGS	\$ 39,545.26	\$ 37,609.38	\$ 39,351.67	(\$193.59)	-0.49%	\$ 38,770.91	(\$774.35)	-1.48%	\$ 37,996.56	(\$1,548.70)	-2.00%	\$ 37,609.38	(\$1,935.88)	-1.02%
IRVINGTON	\$ 41,448.70	\$ 38,523.76	\$ 41,156.21	(\$292.49)	-0.71%	\$ 40,278.72	(\$1,169.98)	-2.13%	\$ 39,108.75	(\$2,339.95)	-2.90%	\$ 38,523.76	(\$2,924.94)	-1.50%
KATONAH	\$ 38,731.17	\$ 46,963.76	\$ 39,554.43	\$823.26	2.13%	\$ 42,024.21	\$3,293.04	6.24%	\$ 45,317.24	\$6,586.07	7.84%	\$ 46,963.76	\$8,232.59	3.63%
LARCHMONT	\$ 76,096.10	\$ 72,767.92	\$ 75,763.28	(\$332.82)	-0.44%	\$ 74,764.83	(\$1,331.27)	-1.32%	\$ 73,433.56	(\$2,662.54)	-1.78%	\$ 72,767.92	(\$3,328.18)	-0.91%
LEWISBORO	\$ 37,263.83	\$ 29,626.18	\$ 36,500.07	(\$763.76)	-2.05%	\$ 34,208.77	(\$3,055.06)	-6.28%	\$ 31,153.71	(\$6,110.12)	-8.93%	\$ 29,626.18	(\$7,637.65)	-4.90%
MAMARONECK	\$ 88,966.21	\$ 89,297.50	\$ 88,999.34	\$33.13	0.04%	\$ 89,098.73	\$132.52	0.11%	\$ 89,231.24	\$265.03	0.15%	\$ 89,297.50	\$331.29	0.07%
MONTROSE	\$ 53,769.98	\$ 52,943.40	\$ 53,687.32	(\$82.66)	-0.15%	\$ 53,439.35	(\$330.63)	-0.46%	\$ 53,108.72	(\$661.26)	-0.62%	\$ 52,943.40	(\$826.58)	-0.31%
MOUNT KISCO	\$ 47,431.17	\$ 59,321.64	\$ 48,620.22	\$1,189.05	2.51%	\$ 52,187.36	\$4,756.19	7.34%	\$ 56,943.55	\$9,512.38	9.11%	\$ 59,321.64	\$11,890.47	4.18%
MOUNT PLEASANT	\$ 93,196.23	\$ 79,068.50	\$ 91,783.46	(\$1,412.77)	-1.52%	\$ 87,545.14	(\$5,651.09)	-4.62%	\$ 81,894.05	(\$11,302.18)	-6.46%	\$ 79,068.50	(\$14,127.73)	-3.45%
MOUNT VERNON	\$ 116,695.01	\$ 160,619.16	\$ 121,087.43	\$4,392.41	3.76%	\$ 134,264.67	\$17,569.66	10.88%	\$ 151,834.33	\$35,139.32	13.09%	\$ 160,619.16	\$43,924.15	5.79%
NEW ROCHELLE	\$ 133,276.36	\$ 142,618.12	\$ 134,210.54	\$934.18	0.70%	\$ 137,013.06	\$3,736.70	2.09%	\$ 140,749.77	\$7,473.41	2.73%	\$ 142,618.12	\$9,341.76	1.33%
NORTH SALEM	\$ 28,100.73	\$ 31,638.58	\$ 28,454.52	\$353.79	1.26%	\$ 29,515.87	\$1,415.14	3.73%	\$ 30,931.01	\$2,830.28	4.79%	\$ 31,638.58	\$3,537.85	2.29%
OSSINING	\$ 147,293.66	\$ 134,030.62	\$ 145,967.36	(\$1,326.30)	-0.90%	\$ 141,988.44	(\$5,305.22)	-2.73%	\$ 136,683.23	(\$10,610.43)	-3.74%	\$ 134,030.62	(\$13,263.04)	-1.94%
PEEKSKILL	\$ 68,216.43	\$ 72,389.76	\$ 68,633.76	\$417.33	0.61%	\$ 69,885.76	\$1,669.33	1.82%	\$ 71,555.09	\$3,338.66	2.39%	\$ 72,389.76	\$4,173.33	1.17%
PELHAM	\$ 37,566.88	\$ 36,243.58	\$ 37,434.55	(\$132.33)	-0.35%	\$ 37,037.56	(\$529.32)	-1.06%	\$ 36,508.24	(\$1,058.64)	-1.43%	\$ 36,243.58	(\$1,323.30)	-0.72%
PORT CHESTER	\$ 63,457.83	\$ 70,984.28	\$ 64,210.48	\$752.64	1.19%	\$ 66,468.41	\$3,010.58	3.52%	\$ 69,478.99	\$6,021.16	4.53%	\$ 70,984.28	\$7,526.45	2.17%
POUND RIDGE	\$ 22,647.78	\$ 21,829.70	\$ 22,565.97	(\$81.81)	-0.36%	\$ 22,320.55	(\$327.23)	-1.09%	\$ 21,993.32	(\$654.46)	-1.47%	\$ 21,829.70	(\$818.08)	-0.74%
PURCHASE	\$ 15,026.50	\$ 15,606.92	\$ 15,084.54	\$58.04	0.39%	\$ 15,258.67	\$232.17	1.15%	\$ 15,490.84	\$464.34	1.52%	\$ 15,606.92	\$580.42	0.75%
RYE	\$ 77,506.97	\$ 69,451.76	\$ 76,701.45	(\$805.52)	-1.04%	\$ 74,284.89	(\$3,222.08)	-3.15%	\$ 71,062.80	(\$6,444.17)	-4.34%	\$ 69,451.76	(\$8,055.21)	-2.27%
SCARSDALE	\$ 107,234.26	\$ 94,675.14	\$ 105,978.35	(\$1,255.91)	-1.17%	\$ 102,210.61	(\$5,023.65)	-3.56%	\$ 97,186.96	(\$10,047.30)	-4.91%	\$ 94,675.14	(\$12,559.12)	-2.58%
SOMERS	\$ 60,032.47	\$ 59,743.00	\$ 60,003.52	(\$28.95)	-0.05%	\$ 59,916.68	(\$115.79)	-0.14%	\$ 59,800.89	(\$231.58)	-0.19%	\$ 59,743.00	(\$289.47)	-0.10%
TARRYTOWN	\$ 63,893.80	\$ 59,437.10	\$ 63,448.13	(\$445.67)	-0.70%	\$ 62,111.12	(\$1,782.68)	-2.11%	\$ 60,328.44	(\$3,565.36)	-2.87%	\$ 59,437.10	(\$4,456.70)	-1.48%
TUCKAHOE	\$ 31,084.68	\$ 34,884.96	\$ 31,464.71	\$380.03	1.22%	\$ 32,604.79	\$1,520.11	3.62%	\$ 34,124.90	\$3,040.22	4.66%	\$ 34,884.96	\$3,800.28	2.23%
WHITE PLAINS	\$ 130,659.42	\$ 124,413.68	\$ 130,034.85	(\$624.57)	-0.48%	\$ 128,161.12	(\$2,498.30)	-1.44%	\$ 125,662.83	(\$4,996.59)	-1.95%	\$ 124,413.68	(\$6,245.74)	-0.99%
YONKERS	\$ 314,056.07	\$ 318,490.64	\$ 314,499.53	\$443.46	0.14%	\$ 315,829.90	\$1,773.83	0.42%	\$ 317,603.73	\$3,547.66	0.56%	\$ 318,490.64	\$4,434.57	0.28%
YORKTOWN	\$ 110,061.42	\$ 85,737.06	\$ 107,628.98	(\$2,432.44)	-2.21%	\$ 100,331.68	(\$9,729.74)	-6.78%	\$ 90,601.93	(\$19,459.49)	-9.70%	\$ 85,737.06	(\$24,324.36)	-5.37%
Total	\$ 2,695,700.19	\$ 2,695,669.76	\$ 2,695,697.15			\$ 2,695,688.02			\$ 2,695,675.85			\$ 2,695,669.76		
			Average Change Per Lib		0.16%	Average Change Per Lib		0.42%	Average Change Per Lib		0.37%	Average Change Per Lib		0.07%