

FY 2019/20

	Amount	Source	Staff member
Adult Programs			
Languages: Spanish for Beginners	\$4,000	Friends	Mariel
Languages: Spanish Conversation	\$1,500	City	Mariel
Languages: Leer, Escribir, Aprender (Literacy for Spanish speakers)	\$2,500	City	Mariel
Poetry Slam: Guest Poet (150x12)	\$1,800	City	Kristen
Poetry Slam : Zork (300x12)	\$3,600	City	Kristen
Wellness: Lunchtime Meditation	\$500	Foundation	Christiane
Wellness: Wellness Wednesdays	\$2,000	Foundation	Christiane
Wellness: Mimi Leibman (Self Help) (\$50X4)	\$200	Foundation	Christiane
Wellness: Six Weekend Programs	\$1,300	Foundation	Christiane
Wellness Total	\$4,000		
One City, One Book	\$24,000	City 14K, Foundation 10K	BK
What to Read Next? (Carol Fitzgerald)	\$350	Foundation	BK
WEBs (2 sessions@\$500)	\$1,000	City	WLS/Sharon
Book Group: Slow Reading	\$800	City	Christiane
Book Group: Future is Female	\$300	City	BK
Book Group: Barbara Wenglin	\$4,000	Friends	BW
Book Group: Gilda's	\$2,000	Friends	Elizabeth
Gallery Exhibits	\$2,000	Friends	BK
Museum Memberships	\$6,500	City	TB

Youth Services

Battle of the Books (Trove and Edge)	\$1,500	Friends	Kathlyn, Deb & Ashley
Book Bunch (Trove)	\$500	Friends	Deb & Ashley
Summer Reading (Trove and Edge)	\$800	Friends	Deb & Kathlyn
General Youth Services Programming	\$5,000	Foundation	Josh
Eastview Visits	\$3,500	Foundation: Allstate	Erik
Community Service Programs, Edge (STEM and Reading Buddies, Do Gooders)	\$1,500	Foundation: Allstate	Erik & Kathlyn
Career Panels	\$500	Foundation: Allstate	Erik
Allstate-supported programs: Edge (health, wellness, financial literacy, babysitting)	\$1,000	Foundation: Allstate	Erik & Kathlyn
Trove Time: Play Assistants (3 times a week, 90 minutes)	\$11,250	Foundation	
Trove Time: Caregiver workshop fees	\$1,500	Foundation	

General

New Initiatives (55+, Creative Writing)	\$8,000	Foundation	BK
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